

	2016-17 Actual	2017-18 Budget	2017-18 Actual	2018-2019 Plan
Income				
Club Dues	12860	12750	13760	14000
Donations			0	0
Plant Sales		100	0	0
Workshops Floral Design			0	0
Workshops Horticulture			0	0
Program			0	0
Tribute Fund	470		470	0
Annual Party/ Fundraiser			5499	2500
Christmas Sale	1338	1300	1739	1500
Strafford Station Comm	301		505	812
Vanguard Interest	900	900	-1500	620
Other (tips books/binder)	30		50	25
Total Income	15889	15050	20523	19457
Expenses				
Administrative	90	350	405	400
Web	30	50	40	45
Sec correspondence	0	0	0	0
Treasurer	0	0	0	0
Data Base Startup				?
GCA Dues	5208	5600	4898	5100
PCGCA Dues	300	300	300	300
GCA Zone Mtg	0	450	0	500
GCA Annual Mtg	0	800	2039	900
GCA NAL	0	800	0	900
Admissions	0	0	0	0
Morton Book	0	0	0	0
Awards	66	50	146	150
Flower Show	?????????	800	0	
Photography	0	250	225	225
Judges Gifts	0	75	77	75
Garden HX & Design	0	75	0	0
History/archives	0	50	0	0
Horticulture	0	0	0	0
Holiday tabletop	0	50	0	0
Shirley Meniece	0	750	1678	700
Nominating	0	0	0	0

Programs	2463	2500	2730	2600
Bus Trip	1097	0	0	
Visiting Gardens	0	0	0	0
Christmas Sale	0		390	0
Other Karamoor Winery			70	0
Total Administrative E	9254	12950	12553	11320
Civic Programs				
Luddington	127	150	0	0
Magnolia Tribute Garden	0	0	0	0
Stenton	2000	0	0	0
Strawberry Mansion	0	300	0	0
PHS Flower Show	0	500	0	0
Ronald Mc Donald House	0	150	0	150
Strafford Station	0	300	145	500
Civic Donation	50	0	0	0
Total Civic	2177	1400	0	
Total Admin & Civic E	11431	14350	145	650
Conservation Donations				
WVWA	225	225	225	
Lower Merion Con	125	125	125	
FOW	225	225	225	
Batram Garden	225	225	225	
Schuykill Valley	125	125	125	
Awbury Arboretum	125	125	125	
SCA	700	700	700	
Morris Arboretum	0	0	0	
Jenkins Arboretum	125	125	125	
Stroud Water	125	125	125	
PHS	0	0	0	
Delaware Riverkeeper	250	250	250	
Willistown Conservation	125	125	125	
Heritage Farm	125	125	0	
Total Donations	2625	2625	2375	2500
Total Exp & Donations	14056	16975	15073	14470
difference	-1833	1925	5450	4987