Proposed Budget			
for 2019-2020 9/18/19			
	2018-2019Proposed	actual	2019-20Budget
Income			
Weeder Club Dues	12750	**13760**	**16500**
Donations	200	**200**	**0**
Plant Sales	0	**0**	**0**
Badges	0	**95**	**50**
Workshops Floral Design	270	**0**	**0**
Workshops Horticulture	0	**0**	**270**
Program	0	**0**	**0**
Tribute Fund	0	**0**	**0**
Annual Party/ Fundraiser	0	**0**	**0**
Christmas Sale	1000	**1330**	**1000**
Vanguard Interest	**500**	**1800**	**500**
Bus trip	1200	**0**	**0**
Other	25	**25**	**25**
Christmas wreath workshop	0	**46**	**200**
Strafford Income		**470**	**0**
Scholarship Program		**1750**	
Total Income	**15945**	**19476**	**18545**
	`		
Expenses			
Administrative	400	**301**	**300**
Professional Services	0	**0**	**1000**
Web	150	**276**	**300**
Sec correspondence	0	**0**	**0**
Treasurer	0	**25**	**100**
Data Base Startup	1200	**1000**	**1000**
GCA Dues	4836	**4836**	**5460**
PCGCA Dues	300	**300**	**300**
GCA Zone Mtg	700	**389**	**500**
GCA Annual Mtg	2000	**225**	**2000**
GCA NAL	900	**0**	**900**
Admissions	0	**0**	**0**
Morton Book	0	**0**	**0**
Awards	0	**99**	**100**
Photography	225	**105**	**120**
Judges Gifts	75	**30**	**50**
Fertilizer Fund	0	**0**	**100**
Garden HX & Design	0	**240**	**250**
History/archives	0	**0**	**0**

Horticulture	270	**0**	**270**
Holiday tabletop	0	**0**	**0**
Shirley Meniece	700	**0**	**700**
Nominating	0	**0**	**0**
Programs	3000	**2319**	**3000**
Bus Trip	1200	**0**	**0**
Visiting Gardens	0	**0**	**0**
Christmas Sale	0	**0**	**0**
Strafford Expenses		**1126**	
Scholarship Program		**1000**	
Total Administrative Exp	**15956**	**12271**	**16450**
Civic Programs			
Ludington	200	0	0
PHS Flower Show	0	0	0
Ronald Mc Donald House	150	0	200
Scholarship Fund (restricted)	0	1000	1000
Total Civic	**350**	**1000**	**1200**
Conservation			
WVWA			250
FOW			500
Batram Garden/Sankofa Community Farm			250
Awbury Arboretum			250
SCA			500
Jenkins Arboretum			250
Stroud Water			250
PHS /City Harvest			250
Delaware Riverkeeper			500
Willistown Conservation			250
Total Conservation	0	0	**3250**
Total Expenses before Restricted deducted	**16656**	**13271**	**20900**
Expenses in Excess of Income			**2355**
Restricted Funds			
Strafford Station income	250	470	projected 500
Straffod Station expenses	1000	1126	projected 700
Strafford Station current oh	1909.26	1064	projected 864
scholarship fund			
expenses	750	1000	projected 1000
income	1750	1750	projected.........250
scholarship on hand	1000	750	projected.......0

Total Restricted Dollars		1814	projected....864